



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS x or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$30,798	
	Broadcasting		NA	
	Sponsorship		NA	
	Per Team Entry Fee Charged by Host		NA	
	TOTAL REVENUE (1)			\$30,798
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310.00	
	Trophies		\$592.50	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attachment	
	TOTAL EXPENSES (2)			\$10,461.30
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$20,336.70
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3,050.50	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$17,286.20
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			NA

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KSD	\$106.70	Garrard County	\$106.70	Southwestern	\$960.34
Burgin	\$106.70	Mercer County	\$106.70	Lincoln County	\$960.34
Casey County	\$106.70	Boyle County	\$106.70	Pulaski County	\$1,920.68
Danville Christian	\$106.70	12 th Region Coaches Association	\$960.34	Somerset	\$1,920.68
McCreary Central	\$106.70	Wayne County	\$960.34	Danville	\$2,881.02
Rockcastle County	\$106.70	East Jessamine	\$960.34	West Jessamine	\$4,801.70

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,561
2	1,235
3	1,572
4	765
5	
6	
7	
Total	5,133

Brian Miller
MANAGER

Pulaski County High School
SCHOOL

270-378-2480
DAYTIME PHONE

Clean Up		\$525.00
Workers	(12 workers at \$15 an hour)	\$3600.00
Security	(4 officers at \$50 a game)	\$1400.00
Parking		\$500.00
Nets/books		\$25.00
Bookkeeper		\$175.00
Passes/Signs		\$120.00
Tournament Manager		\$400.00
Athletic Trainer		\$350.00
Food for Teams		\$463.80
Total:		\$7,558.80